

CERTIFICATE

To the Clerk of Johnson County, State of Kansas
We, the undersigned officers of
MONTICELLO CEMETERY

certify that: (1) the hearing mentioned in the attached publication was held; (2) after the Budget Hearing this budget was duly approved and adopted as the maximum expenditure and (3) the Amount(s) of 2010 AdValorem Tax for the various funds for budget year 2011.

		2011 Adopted Budget		County Clerk's Use Only
Table of Contents:		Page No.	Expenditures Amount of 2010 Ad Valorem Tax	
Fund	K.S.A.			
Computation Determine Limit for 2011 Budget		2		
General		3	28,340	22,521
TOTAL				
Worksheet				
Publication		4		
Final Assessed Valuation				

State Use Only
Received _____
Reviewed by _____
Follow-up: Yes _____ No _____

Assisted By:
☒ *William M. Harmon*
☒ *David J. Felt*
☒ *Christopher Bailey*
 (If not assisted, so state)

8-21-10
8/21/10
8-21-10
 Governing Body

Attest: _____, 2010

County Clerk

List any resolution setting a fund levy limit:

MONTICELLO CEMETERYState of Kansas
Special District
2011**COMPUTATION TO DETERMINE LIMIT FOR 2011 BUDGET**

		Amount of Levy	
1 Total Tax Levy Amount in 2010 Budget	+		14,469
2 Debt Service Levy in 2010 Budget	-	0	0
3 Tax Levy Excluding Debt Service		0	14,469
2010 Valuation Information for Valuation Adjustments:			
4 New Improvements for 2010:	+	13,611,658	
5 Increase in Personal Property for 2010			
5a. Personal Property 2010	+	8,981,837	
5b. Personal Property 2009	-	11,183,047	
5c. Increase in Personal Property (5a minus 5b)		0	
If 5c is negative, enter a zero			
6 Valuation of Property that has Changed in Use during 2010:		2,087,483	
7 Total Valuation Adjustment (Sum of 4, 5c and 6)	0	15,699,141	
8 Total Estimated Valuation July 1, 2010		446,082,962	
9 Total Valuation less Valuation Adjustment (8 minus 7)		430,383,821	
10 Factor for Increase (7divided by 9)		0.03647	
11 Amount of Increase (10 times 3)	+	\$	528
12 Maximum Tax Levy, excluding debt service without Resolution (3 plus 11)		\$	14,997
13 Debt Service Levy in this 2011 Budget	+	\$	0
14 Maximum levy, including debt service without a Resolution (12 plus 13)		\$	14,997

If the 2011 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach to this budget.

State of Kansas
Special District
2011

FUND PAGE - GENERAL

Adopted Budget

General Fund	Prior Year Actual 2009	Current Year Estimate 2010	Proposed Budget Year 2011
Unencumbered Cash Balance January 1	8,027	8,152	4,375
Receipts:			
Ad Valorem Tax	15,308	14,593	
Delinquent Tax	1,428	1,413	
Motor Vehicle Tax			1,431
Recreational Vehicle Tax	10	9	7
16/20 Vehicle Tax	9	8	6
In Lieu of Taxes (I.R.B.)			
Sale of Lots	4,000	4,500	
Openng & Closing	700	300	
Locator's Fees	360	400	
Reimbursement			
Other			
Interest on Idle Funds	39	0	0
Total Receipts	21,854	21,223	1,444
Resources Available	29,881	29,375	5,819
Expenditures:			
Operations	7,177	8,000	8,040
Mowing	10,719	12,000	13,000
Road Repairs	1,713	0	0
Tax Assessment	360	0	
Fence Work	1,510		
Tree Work			3,000
Computer Software			2,500
Stone Maintenance	250	3,000	
Misc		500	
Labor & Materials		1,500	1,800
Total Expenditures	21,729	25,000	28,340
Unencumbered Cash Balance December 31	8,152	4,375	
Non-Appropriated Balance			0
Total Expenditures and Non-Appropriated Balance			28,340
Tax Required			22,521
Delinquency Computation			0
Amount of 2010 Ad Valorem Tax			22,521

NOTICE OF BUDGET HEARING

The governing body of Monticello Cemetery District, Johnson County will meet on the 21st day of August, 2010 at 9:00 A.M., at Monticello Methodist Church for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.

Detailed budget information is available at Monticello Methodist Church and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2011 Expenditures and Amount of 2010 Ad Valorem Tax establish the maximum limits of the 2011 budget. Estimated Tax Rate* is subject to change depending on final assessed valuations.

Fund	2009		2010		Proposed Budget 2011		Est Tax Rate*
	Prior Year Actual Expenditures	Actual Tax Rate	Current Year Estimate of Expenditures	Actual Tax Rate	Expenditures	Amount of 2010 Ad Valorem Tax	
General	22,508	0.033	14,469	0.032	28,340	22,521	0.000
Totals	22,508	0.033	25,000	0.032	28,340	22,521	0.050
Total Tax Levied	15,125		14,469				
Assessed Valuation	458,357,021		456,604,583		446,082,962		
Total							
Outstanding Indebtedness, January 1							
	2008		2009		2010		
G.O. Bonds							
No-Fund Warrants							
Lease Purchase Prin							
Total							

*Tax Rate are expressed in mills.

Clerk

Resolution No. _____ 10

**RESOLUTION PROPOSING ADOPTION OF A BUDGET FOR MONTICELLO CEMETERY DISTRICT
FOR THE YEAR 2011 FUNDED BY PROPERTY TAX REVENUE EXCEEDING THAT OF THE YEAR
2010 BUDGET**

WHEREAS, budgeting, taxing, and service level decisions for all cemetery services are the responsibility of the Monticello Cemetery District Board; and

WHEREAS, the Monticello Cemetery District Board has the authority and responsibility to establish and provide necessary and prudent levels of governmental services to serve the best interests of its citizens while exercising fiscal responsibility to minimize the burden of taxation and to ensure the most cost-effective expenditure of public funds; and

WHEREAS, the Monticello Cemetery District Board annually adopts a budget for the Monticello Cemetery District; and

WHEREAS, the Monticello Cemetery Board has evaluated and determined the level of services and needed expenditures prudently required to fund the fiscal year 2011 budget for Monticello Cemetery District and, if approved and adopted as proposed, after adjustment for new improvements to real property, increased personal property valuation, and valuation attributable to changes in use of property, and after exclusion of revenue produced for the purpose of repaying principal and interest upon bonded indebtedness, temporary notes, or no-fund warrants, would require the levy of property taxes for the Monticello Cemetery District to exceed the property tax levied for Monticello Cemetery District for the year 2011, as adjusted; and

WHEREAS, Monticello Cemetery District Board remains committed to reducing the tax levy whenever possible and increasing taxes only as prudently advisable to maintain effective governmental services; the Monticello Cemetery District Board has determined that the proposed increase in expenditures is necessary and advisable, and subject to consideration following the public hearing on the budget, should be adopted.

NOW, THEREFORE, BE IT RESOLVED by the Monticello Cemetery District Board, that the board shall and hereby does propose for adoption a budget for the year 2011 which require property taxes to be levied for Monticello Cemetery District in an amount that exceeds the property taxes levied in the same district for the 2010 budget year.

Adopted this 21 day of August, 2010.

Monticello Cemetery District Board

Patricia M Harmon - Pres.

Sam L. Fisher VP

Charlene Frakes

Guy K. Krueger

Cynthia Ashby - Sec. Treas.

Affidavit in Proof of Publication

STATE OF KANSAS
Johnson County

(Published in the Shawnee Dispatch, Wednesday, August 4, 2010)

Erika Gray of the Legal Dept. of the Shawnee Dispatch being first duly sworn, deposes and says:

That this weekly newspaper printed in the State of Kansas, and published in and of general circulation in Johnson County, Kansas, with a general unpaid circulation on a weekly basis in Johnson County, Kansas, and that said newspaper is not a trade, religious or fraternal publication.

Said newspaper is published weekly 52 weeks a year, has been so published continuously and uninterrupted in Johnson County, in the State of Kansas, for a period of more than six months prior to the first publication of said notice; and in all respects meets all the criteria pertaining to the designation of an official city newspaper for Shawnee, Kansas, as put forth in the Charter Ordinance No. 31, passed on the 26th day of January, 2004.

That the attached notice is a true copy thereof and was published in the regular and entire issue of said newspaper for 1 consecutive weeks the first publication thereof being made as aforesaid on 08/04/2010 with publications being made on the following dates:

08/04/2010

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Outstanding Indebtedness, Jan 1	2008		2009		2010		
G.O. Bonds							
No-Fund Warrants							
Lease Purchase Prin							
Total							

*Tax rates are expressed in mills.

/s/ Cynthia Ashby
Sec.-Treas.

Subscribed and sworn to before me this 8-4-10

Notary Public

My Appointment expires: 3-15-2011

Publication Charges \$48.15
Notary And Affidavit \$0.00
Additional Copies \$0.00
\$48.15